

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Eminence Community School Corp (5910)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$2,192,363	\$2,229,526	\$2,079,914	\$1,898,846	-13.4%	-8.7%	39.78%
	Payments to Other Governmental Units Within State	\$296,135	\$270,856	\$189,518	\$240,925	-18.6%	27.1%	5.05%
	Instruction, Related Technology	\$70,127	\$60,169	\$53,385	\$62,542	-10.8%	17.2%	1.31%
	Improvement of Instruction	\$7,575	\$11,532	\$16,940	\$57,245	> 500%	237.9%	1.20%
	Textbooks for Rent or Resale	\$78,672	\$62,455	\$28,402	\$44,344	-43.6%	56.1%	.93%
	Gifted And Talented	\$34,395	\$26,576	\$1,376	\$29,016	-15.6%	> 500%	.61%
	Special Education Preschool	\$1,072	\$0	\$0	\$13,750	> 500%	N/A	.29%
	Library/Media Services	\$18,086	\$37,458	\$12,926	\$8,084	-55.3%	-37.5%	.17%
	Learning Disability	\$0	\$412	\$1,250	\$116	N/A	-90.8%	.0%
	Remediation Testing	\$0	\$37	\$0	\$0	N/A	N/A	.0%
	Physical Impairment	\$753	\$300	\$0	\$0	-100.0%	N/A	.0%
	Adult/Continuing Education Programs	\$1,000	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Vocational Education Programs	\$5,710	\$1,476	\$272	\$0	-100.0%	-100.0%	.0%
	Total	\$2,705,888	\$2,700,795	\$2,383,984	\$2,354,867	-13.0%	-1.2%	49.33%
<u>Student Instructional Support</u>	Office of The Principal	\$272,314	\$279,250	\$298,689	\$264,666	-2.8%	-11.4%	5.54%
	Guidance Services	\$31,552	\$78,911	\$63,931	\$53,187	68.6%	-16.8%	1.11%
	Health Services	\$41,751	\$47,613	\$40,326	\$47,628	14.1%	18.1%	1.0%
	Speech Pathology and Audiology Services	\$154	\$0	\$475	\$304	97.4%	-35.9%	.01%
	Total	\$345,772	\$405,775	\$403,421	\$365,787	5.8%	-9.3%	7.66%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$454,285	\$436,288	\$441,922	\$447,711	-1.4%	1.3%	9.38%
	Student Transportation	\$520,171	\$451,701	\$416,355	\$401,146	-22.9%	-3.7%	8.40%
	Food Services Operations	\$197,050	\$189,411	\$185,943	\$181,199	-8.0%	-2.6%	3.80%
	Executive Administration	\$240,639	\$187,986	\$146,822	\$145,208	-39.7%	-1.1%	3.04%
	Board of Education	\$15,093	\$13,534	\$13,505	\$13,594	-9.9%	.7%	.28%
	Other Food Services	\$828	\$618	\$953	\$2,092	152.6%	119.4%	.04%
	Other Fiscal Services	\$31,214	\$11,608	\$1,344	\$40	-99.9%	-97.0%	.0%
	Administrative Technology Services	\$231	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$1,459,512	\$1,291,146	\$1,206,844	\$1,190,988	-18.4%	-1.3%	24.95%
<u>Nonoperational</u>	Debt Services	\$568,762	\$548,677	\$547,966	\$553,549	-2.7%	1.0%	11.60%
	Building Acquisition, Construction and Improvement	\$190,141	\$332,938	\$158,289	\$158,158	-16.8%	-.1%	3.31%
	Facilities Acquisition and Construction	\$1,533,544	\$171,863	\$169,393	\$111,326	-92.7%	-34.3%	2.33%
	Athletic Coaches	\$17,779	\$19,257	\$26,836	\$19,289	8.5%	-28.1%	.40%

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	Community Recreation	\$15,436	\$15,948	\$17,901	\$16,576	7.4%	-7.4%	.35%
	Building Acquisition, Construction and Improvements	\$863	\$118,991	\$0	\$2,757	219.5%	N/A	.06%
	Community Service Operations	\$0	\$198	\$0	\$0	N/A	N/A	.0%
	Total	\$2,326,524	\$1,207,872	\$920,385	\$861,655	-63.0%	-6.4%	18.05%
Grand Total		\$6,837,697	\$5,605,588	\$4,914,634	\$4,773,297	-30.2%	-2.9%	100.0%